

Jamestown School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 10,790,768
Total District Enrollment*:	713
Total District Per Pupil:	\$ 15,134
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,816,297
In-District Enrollment:	470
In-District Per Pupil:	\$ 16,630
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,211,692
In-District Enrollment:	470
Adj. District Per Pupil:	\$ 15,344
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 10,790,768	\$ 2,432,441	\$ 28,465	\$ 38,504	\$ 13,692	\$ 0	\$ 8,277,667
% of Total Expenditures:	100.00%	22.54%	0.26%	0.36%	0.13%	0.00%	76.71%
Program Enrollment:		44.91	0.34	17.00	3.54	N/A	664.57
% Involvement:		6.30%	0.05%	2.38%	0.50%		93.21%
Instruction							
Expenditures:	\$ 4,620,422	803,644	28,465	38,504	0	0	3,749,809
% of Total Expenditures:	42.82%	7.45%	0.26%	0.36%	0.00%	0.00%	34.75%
Instructional Support							
Expenditures:	\$ 1,061,990	735,590	0	0	0	0	326,400
% of Total Expenditures:	9.84%	6.82%	0.00%	0.00%	0.00%	0.00%	3.02%
Operations							
Expenditures:	\$ 958,073	21,641	0	0	0	0	936,433
% of Total Expenditures:	8.88%	0.20%	0.00%	0.00%	0.00%	0.00%	8.68%
Other Commitments							
Expenditures:	\$ 3,579,077	871,566	0	0	13,692	0	2,693,819
% of Total Expenditures:	33.17%	8.08%	0.00%	0.00%	0.13%	0.00%	24.96%
Leadership							
Expenditures:	\$ 571,207	0	0	0	0	0	571,207
% of Total Expenditures:	5.29%	0.00%	0.00%	0.00%	0.00%	0.00%	5.29%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.